ANEXO VI
INVESTIMENTOS

UNIDADE ORÇAMENTÁRIA	FONTE	ATÉ JANEIRO	ATÉ FEVEREIRO	ATÉ MARÇO	ATÉ ABRIL	ATÉ MAIO	ATÉ JUNHO	ATÉ JULHO	ATÉ AGOSTO	ATÉ SETEMBRO	ATÉ OUTUBRO	ATÉ NOVEMBRO	ATÉ DEZEMBRO
09101 - SECRETARIA DA CASA CIVIL	100	-	2.344.075	4.877.917	7.946.553	11.112.854	13.936.829	16.536.851	19.253.898	21.926.800	24.578.562	27.086.954	29.994.956
09102 - ARQUIVO PUBLICO	100	-	2.308	4.802	7.823	10.941	13.721	16.281	18.955	21.587	24.198	26.667	29.530
09103 - ADM. REG. DE BRASÍLIA	100	-	86.121	179.213	291.954	408.283	512.036	607.560	707.383	805.585	903.010	995.168	1.102.007
	120	-	16.851	38.425	60.836	79.924	101.138	122.616	145.946	166.152	192.908	219.802	247.029
09104 - ADM. REG. DO GAMA	100	-	283.722	590.413	961.834	1.345.076	1.686.884	2.001.585	2.330.451	2.653.973	2.974.937	3.278.548	3.630.526
	120	-	6.890	15.710	24.873	32.678	41.351	50.133	59.672	67.933	78.872	89.868	101.000
09105 - ADM. REG. DE TAGUATINGA	100	-	840.849	1.749.770	2.850.528	3.986.320	4.999.315	5.931.976	6.906.615	7.865.418	8.816.638	9.716.430	10.759.567
	120	-	3.070	7.000	11.082	14.559	18.424	22.336	26.586	30.267	35.141	40.040	45.000
09106 - ADM. REG. DE BRAZLÂNDIA	100	-	275.203	572.686	932.956	1.304.691	1.636.237	1.941.489	2.260.481	2.574.290	2.885.617	3.180.112	3.521.522
	120	-	2.524	5.755	9.112	11.971	15.148	18.365	21.860	24.886	28.894	32.922	37.000
09107 - ADM. REG. DE SOBRADINHO	100	-	222.698	463.424	754.959	1.055.772	1.324.062	1.571.076	1.829.208	2.083.146	2.335.075	2.573.384	2.849.657
	120	-	1.705	3.889	6.157	8.089	10.235	12.409	14.770	16.815	19.523	22.245	25.000
09108 - ADM. REG. DE PLANALTINA	100	-	458.487	954.092	1.554.298	2.173.608	2.725.961	3.234.510	3.765.948	4.288.752	4.807.420	5.298.047	5.866.835
	120	-	3.001	6.844	10.836	14.236	18.014	21.840	25.996	29.594	34.360	39.150	44.000
09109 - ADM. REG. DO PARANOÁ	100	-	511.550	1.064.513	1.734.184	2.425.169	3.041.448	3.608.853	4.201.797	4.785.107	5.363.804	5.911.213	6.545.829
09110 - ADM. REG. DO NÚCLEO BANDEIRANTE	100	-	255.321	531.311	865.552	1.210.431	1.518.023	1.801.222	2.097.167	2.388.304	2.677.138	2.950.357	3.267.101
09111 - ADM. REG. DE CEILÂNDIA	100	-	744.244	1.548.739	2.523.032	3.528.333	4.424.945	5.250.453	6.113.115	6.961.762	7.803.697	8.600.112	9.523.403
	120	-	8.802	20.071	31.778	41.748	52.829	64.048	76.235	86.789	100.765	114.813	129.035
09112 - ADM. REG. DO GUARÁ	100	-	997.841	2.076.464	3.382.741	4.730.593	5.932.720	7.039.515	8.196.125	9.333.944	10.462.763	11.530.552	12.768.449
09113 - ADM. REG. DO CRUZEIRO	100	-	251.413	523.179	852.304	1.191.904	1.494.788	1.773.652	2.065.068	2.351.749	2.636.162	2.905.199	3.217.095
	120	-	1.978	4.511	7.142	9.383	11.873	14.395	17.133	19.505	22.646	25.804	29.000
09114 - ADM. REG. DE SAMAMBAIA	100	-	380.296	791.379	1.289.226	1.802.917	2.261.070	2.682.890	3.123.696	3.557.340	3.987.554	4.394.508	4.866.294
	120	-	6.821	15.555	24.627	32.354	40.942	49.636	59.081	67.260	78.091	88.978	100.000
09115 - ADM. REG. DE SANTA MARIA	100	-	541.776	1.127.412	1.836.652	2.568.465	3.221.158	3.822.090	4.450.069	5.067.845	5.680.735	6.260.489	6.932.603
	111	-	2.436	5.289	7.956	10.826	14.203	17.493	20.224	22.977	25.702	27.971	30.600
09116 - ADM. REG. DE SÃO SEBASTIÃO	100	-	716.059	1.490.087	2.427.482	3.394.712	4.257.369	5.051.614	5.881.607	6.698.115	7.508.165	8.274.419	9.162.744
	120	-	4.093	9.333	14.776	19.412	24.565	29.782	35.448	40.356	46.855	53.387	60.000
09117 - ADM. REG. DO RECANTO DAS EMAS	100	-	591.754	1.231.415	2.006.082	2.805.405	3.518.309	4.174.676	4.860.586	5.535.352	6.204.781	6.838.017	7.572.133
	120	-	3.274	7.466	11.821	15.530	19.652	23.825	28.359	32.285	37.484	42.710	48.000
09118 - ADM. REG. DO LAGO SUL	100	-	21.067	43.840	71.418	99.875	125.255	148.622	173.041	197.064	220.896	243.440	269.575
	120	-	7.776	17.733	28.075	36.884	46.673	56.585	67.352	76.676	89.024	101.435	114.000
09119 - ADM. REG. DO RIACHO FUNDO	100	-	337.409	702.133	1.143.836	1.599.597	2.006.083	2.380.334	2.771.429	3.156.169	3.537.867	3.898.928	4.317.509
09120 - ADM. REG. DO LAGO NORTE	100	-	67.292	140.031	228.122	319.017	400.085	474.724	552.723	629.454	705.578	777.587	861.067
09121 - ADM. REG. DA CANDANGOLÂNDIA	100	-	61.338	127.643	207.941	290.795	364.691	432.727	503.825	573.768	643.158	708.796	784.891
09122 - ADM. REG. DE ÁGUAS CLARAS	100	-	472.014	982.240	1.600.155	2.237.736	2.806.384	3.329.937	3.877.054	4.415.282	4.949.253	5.454.354	6.039.923
	120	-	1.910	4.355	6.896	9.059	11.464	13.898	16.543	18.833	21.866	24.914	28.000
09123 - ADM. REG. DO RIACHO FUNDO II	100	-	233.502	485.907	791.586	1.106.993	1.388.299	1.647.297	1.917.952	2.184.210	2.448.362	2.698.232	2.987.909
	120	-	546	1.244	1.970	2.588	3.275	3.971	4.726	5.381	6.247	7.118	8.000
09124 - ADM. REG. DO SUDOESTE/OCTOGONAL	100	-	39.714	82.643	134.632	188.277	236.121	280.171	326.204	371.489	416.416	458.914	508.182
	120	-	3.411	7.777	12.314	16.177	20.471	24.818	29.540	33.630	39.046	44.489	50.000
09125 - ADM. REG. DO VARJÃO	100	-	103.822	216.049	351.962	492.201	617.279	732.437	852.778	971.164	1.088.613	1.199.713	1.328.512
09126 - ADM. REG. DO PARK WAY	100	-	75.421	156.948	255.682	357.559	448.421	532.077	619.499	705.500	790.821	871.529	965.095
	120	-	12.091	27.571	43.652	57.347	72.569	87.980	104.721	119.218	138.417	157.714	177.250
09127 - ADM. REG. DO SCIA	100	-	224.402	466.971	760.737	1.063.853	1.334.197	1.583.101	1.843.209	2.099.090	2.352.948	2.593.081	2.871.469
09128 - ADM. REG. DE SOBRADINHO II	100	-	346.618	721.296	1.175.055	1.643.255	2.060.835	2.445.300	2.847.069	3.242.310	3.634.425	4.005.341	4.435.346
09129 - ADM. REG. DO JARDIM BOTÂNICO	100	-	78.306	162.951	265.461	371.234	465.572	552.428	643.193	732.483	821.068	904.863	1.002.007
09130 - ADM. REG. DO ITAPOÃ	100	-	336.092	699.393	1.139.372	1.593.354	1.998.254	2.371.044	2.760.612	3.143.852	3.524.060	3.883.711	4.300.659
09131 - ADM. REG. DO SIA	100	-	137.626	286.393	466.559	652.459	818.261	970.913	1.130.437	1.287.369	1.443.059	1.590.332	1.761.067
	120	-	45.430	103.596	164.017	215.478	272.671	330.578	393.478	447.952	520.088	592.595	666.000
09133 - ADM. REG. DE VICENTE PIRES	100	-	229.149	476.849	776.829	1.086.357	1.362.419	1.616.589	1.882.199	2.143.493	2.402.721	2.647.933	2.932.210
09135 - ADM. REG. DA FERCAL	100	-	429.032	892.796	1.454.443	2.033.966	2.550.833	3.026.710	3.524.006	4.013.223	4.498.570	4.957.677	5.489.923
09904 - FUNDO DE APOIO E ASSISTÊNCIA AO IDOSO	100	-	2.885	6.003	9.779	13.676	17.151	20.350	23.694	26.983	30.247	33.333	36.912
10101 - VICE-GOVERNADORIA	100	-	12.692	26.413	43.028	60.173	75.464	89.542	104.254	118.727	133.086	146.668	162.414
11101 - SECRETARIA DE GOVERNO	100	-	96.768	201.369	328.048	458.758	575.337	682.671	794.835	905.177	1.014.647	1.118.198	1.238.245
12101 - PROCURADORIA GERAL	100	-	5.769	12.006	19.558	27.351	34.302	40.701	47.389	53.967	60.494	66.668	73.825
12901 - FUNDO DA PROCURADORIA GERAL	100	-	256.219	533.180	868.597	1.214.689	1.523.363	1.807.558	2.104.545	2.396.706	2.686.557	2.960.736	3.278.595
	170	-	864	4.723	5.518	6.337	7.471	9.071	10.291	10.981	12.001	12.588	14.041
	171	-	46.878	93.755	140.633	187.510	234.388	281.265	328.143	375.020	421.898	468.775	515.653
13101 - SECRETARIA DE ADMINISTRAÇÃO PÚBLICA	100	-	28.847	60.028	97.792	136.757	171.509	203.505	236.942	269.835	302.468	333.337	369.123
13202 - INAS	100	-	57.693	120.057	195.583	273.513	343.017	407.010	473.883	539.669	604.935	666.672	738.245
13203 - IPREV	100	-	7.081	14.735	24.004	33.569	42.099	49.953	58.160	66.234	74.245	81.822	90.606
13905 - FUNDO DE MELHORIA DA GESTÃO PÚBLICA	171	-	90.909	181.818	272.727	363.636	454.545	545.455	636.364	727.273	818.182	909.091	1.000.000
14101 - SECRETARIA DE AGRICULTURA E DESENV. RURAL	100	-	258.683	538.307	876.950	1.226.370	1.538.012	1.824.941	2.124.783	2.419.754	2.712.391	2.989.208	3.310.123

14203 - EMATER	100	-	64.404	134.023	218.335	305.330	382.920	454.356	529.008	602.447	675.305	744.225	824.123
16101 - SECRETARIA DE CULTURA	100	-	235.817	490.724	799.432	1.117.966	1.402.060	1.663.626	1.936.964	2.205.861	2.472.631	2.724.978	3.017.526
	132	-	69.407	99.904	128.055	144.056	173.026	202.619	255.745	332.140	343.864	369.272	409.600
16903 - FUNDO DA ARTE E DA CULTURA	100	-	15.133	31.492	51.303	71.745	89.977	106.763	124.304	141.561	158.680	174.875	193.649
17101 - SECRETARIA DE DESENV. SOCIAL E TRANSF. DE RENDA	100	-	1.679.686	3.495.353	5.694.235	7.963.101	9.986.667	11.849.756	13.796.702	15.712.014	17.612.178	19.409.609	21.493.386
	132	-	445.317	640.985	821.602	924.266	1.110.136	1.300.005	1.640.866	2.131.014	2.206.235	2.369.258	2.628.000
17902 - FUNDO DE ASSISTÊNCIA SOCIAL	100	-	171.483	356.848	581.336	812.969	1.019.559	1.209.766	1.408.534	1.604.072	1.798.064	1.981.567	2.194.304
	158	-	15.717	91.945	155.252	202.398	251.276	371.359	449.694	502.294	559.048	667.210	716.800
18101 - SECRETARIA DE EDUCAÇÃO	100	-	2.110.815	4.392.514	7.155.788	10.007.010	12.549.969	14.891.262	17.337.934	19.744.855	22.132.738	24.391.520	27.010.145
	103	-	19.442	30.793	42.300	54.627	66.172	77.701	89.363	101.445	114.763	127.011	140.000
	132	-	23.187	46.373	69.560	92.746	10.150.709	52.709.658	52.732.844	52.756.031	52.779.217	53.817.414	63.524.501
18903 - FUNDEB	100	-	101.614	211.454	344.477	481.734	604.151	716.860	834.641	950.510	1.065.462	1.174.198	1.300.258
19101 - SECRETARIA DE FAZENDA	100	-	379.820	790.388	1.287.611	1.800.660	2.258.239	2.679.531	3.119.785	3.552.886	3.982.561	4.389.006	4.860.201
	135	-	119.631	622.043	739.417	1.013.069	1.163.527	1.447.770	1.817.389	2.104.240	2.602.651	3.128.501	4.656.563
	136	-	195.704	753.698	3.478.965	3.930.549	8.262.463	8.620.707	9.451.720	9.998.330	11.037.730	11.855.141	11.929.000
19902 - FUNDAF	100	-	209.287	435.516	709.494	992.192	1.244.326	1.476.464	1.719.051	1.957.697	2.194.455	2.418.412	2.678.048
	170	-	16.813	91.873	107.342	123.273	145.346	176.469	200.209	213.625	233.468	244.889	273.155
20101 - SECRETARIA DE DESENVOLVIMENTO ECONÔMICO	100	-	537.242	1.117.977	1.821.282	2.546.971	3.194.202	3.790.105	4.412.829	5.025.435	5.633.197	6.208.099	6.874.588
	136	-	160.777	619.186	2.858.075	3.229.065	6.787.864	7.082.172	7.764.875	8.213.931	9.067.829	9.739.357	9.800.035
21101 - SECRETARIA DE MEIO AMBIENTE E RECURSOS HÍDRICOS	100	-	11.539	24.011	39.117	54.703	68.603	81.402	94.777	107.934	120.987	133.334	147.649
21106 - JARDIM BOTANICO DE BRASILIA	100	-	23.077	48.023	78.233	109.405	137.207	162.804	189.553	215.868	241.974	266.669	295.298
21203 - SERVICO DE LIMPEZA URBANA	100	-	2.446.651	5.091.374	8.294.292	11.599.151	14.546.701	17.260.500	20.096.444	22.886.312	25.654.114	28.272.274	31.307.529
21206 - ADASA	100	-	698.190	1.452.902	2.366.905	3.309.998	4.151.127	4.925.551	5.734.832	6.530.964	7.320.799	8.067.932	8.934.089
	136	-	328.115	1.263.640	5.832.785	6.589.906	13.852.734	14.453.361	15.846.626	16.763.065	18.505.708	19.876.168	20.000.000
	151	-	467.625	803.735	1.270.943	1.654.812	2.362.168	2.918.462	3.540.328	4.099.688	4.673.979	5.263.067	5.853.259
21207 - FUNDACAO JARDIM ZOOLOGICO DE BRASILIA	100	-	72.851	151.600	246.970	345.375	433.141	513.947	598.390	681.461	763.874	841.833	932.210
	220	-	36.475	81.625	138.872	190.467	252.231	304.577	354.148	402.705	451.228	497.880	550.000
21208 - IBRAM	100	-	171.928	357.774	582.845	815.080	1.022.206	1.212.906	1.412.190	1.608.236	1.802.731	1.986.711	2.200.000
	220	-	13.264	29.682	50.499	69.261	91.720	110.755	128.781	146.438	164.083	181.047	200.000
22101 - SECRETARIA DE OBRAS	100	-	21.091.964	43.891.451	71.503.004	99.993.355	125.403.446	148.798.421	173.246.382	197.297.131	221.157.655	243.728.149	269.894.319
	131	-	754.508	4.395.492	8.036.477	12.441.580	16.846.684	22.397.966	28.713.368	33.882.591	37.523.575	41.164.560	44.575.544
	132	-	-	6.260.400	12.520.800	19.873.800	27.226.800	36.218.700	46.303.200	54.748.800	61.009.200	67.269.600	73.530.000
	134	-	2.545.688	7.237.598	13.863.422	17.881.253	21.826.159	25.937.428	30.099.209	36.351.730	39.820.740	41.219.885	45.625.927
	135	-	1.906.364	8.175.365	14.444.365	22.261.526	30.078.686	56.706.212	84.881.898	127.223.471	166.468.726	205.713.981	242.289.236
	136	-	0	0	0	1.496.081	4.971.645	9.271.860	13.572.075	17.872.290	22.172.505	26.472.720	30.772.935
22201 - NOVACAP	100	-	26.919.961	56.019.256	91.260.257	127.622.880	160.054.125	189.913.450	221.116.715	251.813.013	282.266.525	311.073.553	344.469.792
	220	-	663	1.484	2.525	3.463	4.586	5.538	6.439	7.322	8.204	9.052	10.000
	231	720.264	975.948	66.131.762	95.628.380	120.665.226	145.400.313	181.065.782	236.995.207	330.439.648	385.117.481	433.647.979	558.705.173
23202 - FUNDACÃO HEMOCENTRO DE BRASÍLIA	100	-	11.539	24.011	39.117	54.703	68.603	81.402	94.777	107.934	120.987	133.334	147.649
	138	-	306.747	662.561	954.069	1.253.225	1.593.570	1.928.065	2.260.813	2.596.988	2.914.412	3.227.340	3.569.700
	220	-	7.958	17.809	30.299	41.556	55.032	66.453	77.269	87.863	98.450	108.628	120.000
23203 - FEPECS	100	-	59.477	123.768	201.629	281.968	353.621	419.592	488.532	556.352	623.636	687.282	761.067
23901 - FUNDO DE SAÚDE	100	-	3.095.932	6.442.499	10.495.394	14.677.280	18.407.038	21.841.013	25.429.547	28.959.777	32.462.086	35.775.041	39.615.778
	132	-	548.939	790.136	1.012.781	1.139.334	1.368.454	1.602.503	2.022.680	2.626.881	2.719.605	2.920.561	3.239.510
	138	-	9.562.931	20.655.526	29.743.389	39.069.668	49.680.012	60.107.998	70.481.544	80.961.878	90.857.666	100.613.298	111.286.478
24101 - SECRETARIA DE SEGURANCA PÚBLICA	100	-	5.011.055	10.427.785	16.987.772	23.756.545	29.793.505	35.351.712	41.160.089	46.874.096	52.542.908	57.905.234	64.121.825
	107	-	-	-	-	-	-	-	-	-	-	-	7.000.000
	132	-	-	-	-	-	-	5.416.666	10.833.332	16.249.999	21.666.666	27.083.333	32.500.000
24103 - POLÍCIA MILITAR	100	-	77.570	161.420	262.967	367.746	461.197	547.236	637.149	725.600	813.352	896.360	992.591
	131	-	1.011.218	1.642.376	1.766.704	2.255.562	2.409.855	2.547.267	2.701.681	3.112.002	3.476.185	3.715.853	4.704.933
24104 - CORPO DE BOMBEIROS MILITAR	100	-	122.530	254.980	415.384	580.894	728.509	864.418	1.006.445	1.146.163	1.284.777	1.415.896	1.567.904
	131	-	180.387	292.977	315.156	402.361	429.885	454.397	481.943	555.138	620.103	662.857	839.295
	132	-	489.061	703.949	902.309	1.015.057	1.219.185	1.427.704	1.802.049	2.340.344	2.422.954	2.601.991	2.886.149
24105 - POLÍCIA CIVIL	100	-	321.905	669.871	1.091.278	1.526.097	1.913.905	2.270.959	2.644.084	3.011.146	3.375.305	3.719.775	4.119.123
24201 - DETRAN	220	-	745.887	1.669.165	2.839.806	3.894.882	5.157.894	6.228.325	7.241.995	8.234.944	9.227.193	10.181.187	11.247.000
	231	-	3.104	633.481	919.205	1.161.824	1.401.527	1.746.874	2.288.076	3.191.868	3.720.974	4.190.664	5.400.000
	237	-	280.156	610.823	978.351	1.318.686	1.656.455	2.054.009	2.481.652	2.847.095	3.349.567	3.660.884	4.000.000
24202 - FUNAP	100	-	7.467	15.538	25.312	35.398	44.393	52.675	61.330	69.844	78.291	86.281	95.544
	220	-	63.003	140.989	239.870	328.989	435.672	526.088	611.709	695.581	779.393	859.974	950.000
24904 - FUNDO DE MODERN. MANUT. E REEQUIP. DA PMDF	117	-	-	-	515.083	515.083	515.083	515.083	515.083	515.083	515.083	515.083	515.083
	171	-	2.891	5.782	8.673	11.564	14.455	17.345	20.236	23.127	26.018	28.909	31.800
24905 - FUNDO DE MODERN. MANUT. E REEQUIP. DO CBMDF	171	-	47.476	94.952	142.428	189.904	237.380	284.856	332.332	379.808	427.284	474.760	522.236
24906 - FUNDO DE MODERN. MANUT. E REEQUIP. DA PCDF	170	-	24.620	134.535	157.188	180.518	212.840	258.416	293.181	312.826	341.884	358.608	400.000
	171	-	627.273	1.254.545	1.881.818	2.509.091	3.136.364	3.763.636	4.390.909	5.018.182	5.645.455	6.272.727	6.900.000
24908 - FUNDO PENITENCIÁRIO	100	-	433	900	1.467	2.051	2.573	3.053	3.554	4.048	4.537	5.000	5.537
	171	-	363.636	727.273	1.090.909	1.454.545	1.818.182	2.181.818	2.545.455	2.909.091	3.272.727	3.636.364	4.000.000
25101 - SECRETARIA DE TRABALHO	100	-	193.272	402.190	655.203	916.269	1.149.109	1.363.484	1.587.508	1.807.892	2.026.533	2.233.354	2.473.122
25902 - FUNGER	170	-	3.077	16.817	19.649	22.565	26.605	32.302	36.648	39.103	42.736	44.826	50.000
26101 - SECRETARIA DE TRANSPORTES	100	-	12.948.124	26.944.477	43.894.904	61.384.816	76.983.790	91.345.707	106.354.040	121.118.529	135.766.241	149.622.017	165.685.140
	135	-	12.596.534	65.498.103	77.857.008	106.671.272	122.513.699	152.443.152	191.362.192	221.566.204	274.046.426	329.415.961	490.313.396
	136	-	566.322	2.181.028	10.067.317	11.374.098	23.909.652	24.946.327	27.351.086	28.932.848	31.940.629	34.306.027	34.519.759
26201 - TCB	100	-	28.847	60.028	97.792	136.757	171.509	203.505	236.942	269.835	302.468	333.337	369.123
	217	-	-	-	-	133.333	157.313	201.314	306.857	310.668	310.668	310.668	400.000
	220	-	184.606	413.116	702.848	963.978	1.276.571	1.541.501	1.792.383	2.038.137	2.283.717	2.519.829	2.783.616
26204 - DFTRANS	100	-	65.645	136.605	222.541	311.212	390.297	463.110	539.200	614.054	688.315	758.562	840.000
	220	-	8.471	18.958	32.253	44.236	58.581	70.738	82.251	93.529	104.798	115.633	127.738

26205 - DER	100	-	5.636.182	11.728.648	19.106.991	26.720.166	33.510.236	39.761.828	46.294.798	52.721.625	59.097.620	65.128.894	72.121.003
	231	-	322.170	1.683.687	5.206.064	7.621.510	8.231.899	10.512.028	11.831.964	13.151.900	13.151.900	13.151.900	13.151.900
	232	-	-	-	-	-	-	-	1.000.000	2.000.000	3.000.000	3.000.000	3.000.000
	237	-	560.312	1.221.646	1.956.703	2.637.371	3.312.910	4.108.017	4.963.305	5.694.190	6.699.135	7.321.769	8.000.000
26206 - METRÔ	100	-	11.943.475	24.853.847	40.489.086	56.621.951	71.010.596	84.258.168	98.102.000	111.720.908	125.232.100	138.012.804	152.829.584
	135	-	2.000.000	7.000.000	12.000.000	15.000.000	15.000.000	33.000.000	50.000.000	67.000.000	84.000.000	101.000.000	118.000.000
	220	52.620	246.793	488.282	795.753	1.072.398	1.404.507	1.685.248	1.950.848	2.210.922	2.470.808	2.720.491	3.000.000
	232	-	-	-	-	-	-	-	15.000.000	30.000.000	45.000.000	60.000.000	75.500.000
26905 - FUNDO DE TRANSPORTE PÚBLICO COLETIVO	170	-	184.649	1.009.015	1.178.911	1.353.881	1.596.302	1.938.120	2.198.854	2.346.193	2.564.131	2.689.558	3.000.000
27101 - SECRETARIA DE TURISMO	100	-	28.847	60.028	97.792	136.757	171.509	203.505	236.942	269.835	302.468	333.337	369.123
	120	-	54.742	124.830	197.636	259.644	328.560	398.336	474.128	539.768	626.690	714.058	802.509
28101 - SECRETARIA DE HABIT. REGULARIZ. E DESENV. URBANO	100	-	5.769	12.006	19.558	27.351	34.302	40.701	47.389	53.967	60.494	66.668	73.825
28209 - CODHAB	135	-	666.650	3.466.375	4.120.449	5.645.395	6.483.829	8.067.794	10.127.518	11.726.013	14.503.440	17.433.778	25.949.000
	220	-	3.169	7.091	12.064	16.546	21.912	26.459	30.766	34.984	39.199	43.252	47.780
28901 - FUNDURB	168	-	528.573	937.847	2.406.608	2.538.286	2.996.256	3.089.416	3.562.180	3.720.485	4.080.398	4.423.051	5.448.537
	169	-	6.061.058	6.864.652	7.398.556	7.632.730	7.821.575	8.611.454	9.416.967	9.644.323	9.683.890	10.149.438	10.282.391
	170	-	184.649	1.009.015	1.178.911	1.353.881	1.596.302	1.938.120	2.198.854	2.346.193	2.564.131	2.689.558	3.000.000
	171	-	54.545	109.091	163.636	218.182	272.727	327.273	381.818	436.364	490.909	545.455	600.000
28905 - FUNDO DISTRITAL DE HABIT. DE INTERESSE SOCIAL	123	-	4.035	8.233	12.511	18.515	24.032	29.571	33.088	38.920	45.647	50.394	55.000
	170	-	38.715	211.557	247.178	283.864	334.691	406.359	461.026	491.918	537.613	563.911	629.000
32101 - SECRETARIA DE PLANEJAMENTO E ORÇAMENTO	100	-	3.049.053	6.344.944	10.336.468	14.455.031	18.128.312	21.510.287	25.044.482	28.521.257	31.970.532	35.233.321	39.015.900
	107	-	-	-	-	-	-	-	-	-	-	-	5.000.000
	117	-	-	-	3.000.000	3.000.000	3.000.000	3.000.000	3.000.000	3.000.000	3.000.000	3.000.000	3.000.000
32201 - CODEPLAN	100	-	48.660	101.259	164.960	230.688	289.310	343.283	399.685	455.171	510.218	562.289	622.655
34101 - SECRETARIA DE ESPORTE	100	-	544.082	1.132.212	1.844.471	2.579.400	3.234.872	3.838.362	4.469.015	5.089.421	5.704.921	6.287.143	6.962.118
40101 - SECRETARIA DE CIÊNCIA, TECNOLOGIA E INOVAÇÃO	100	-	31.647	65.857	107.287	150.035	188.162	223.265	259.948	296.035	331.836	365.702	404.963
40201 - FAP	100	-	234.447	487.874	794.789	1.111.472	1.393.917	1.653.963	1.925.714	2.193.049	2.458.269	2.709.151	3.000.000
44101 - SECRETARIA DE JUSTIÇA, DIREITOS HUMANOS E CIDADANIA	100	-	132.354	275.422	448.687	627.466	786.916	933.721	1.087.134	1.238.054	1.387.781	1.529.412	1.693.607
44902 - FUNDO DE DEFESA DOS DIREITOS DO CONSUMIDOR	171	-	31.818	63.636	95.455	127.273	159.091	190.909	222.727	254.545	286.364	318.182	350.000
44906 - FUNDO ANTIDROGAS	100	-	2.885	6.003	9.779	13.676	17.151	20.350	23.694	26.983	30.247	33.333	36.912
45101 - SECRETARIA DE TRANSPARÊNCIA E CONTROLE	100	-	67.988	141.479	230.482	322.318	404.225	479.636	558.442	635.967	712.878	785.632	869.976
48101 - CENTRO DE ASSISTENCIA JUDICIÁRIA	100	-	173.927	361.935	589.623	824.558	1.034.093	1.227.011	1.428.612	1.626.937	1.823.694	2.009.813	2.225.583
48901 - FUNDO DE APOIO AO	170	-	21.542	117.718	137.540	157.953	186.235	226.114	256.533	273.722	299.149	313.782	350.000
49101 - SECRETARIA DA ORDEM PUBLICA E SOCIAL	100	-	3.462	7.203	11.735	16.411	20.581	24.421	28.433	32.380	36.296	40.001	44.295
49201 - AGEFIS	100	-	24.231	50.424	82.145	114.875	144.067	170.944	199.031	226.661	254.073	280.002	310.063
	160	-	34.439	68.184	136.354	286.759	503.930	562.163	698.715	776.380	841.302	885.120	921.656
50101 - SECRETARIA DE PUBLICIDADE INSTITUCIONAL	100	-	5.769	12.006	19.558	27.351	34.302	40.701	47.389	53.967	60.494	66.668	73.825
51101 - SECRETARIA DA CRIANÇA	100	-	2.027.112	4.218.332	6.872.031	9.610.189	12.052.310	14.300.760	16.650.412	18.961.888	21.255.082	23.424.293	25.939.079
51901 - FUNDO DOS DIREITOS DA CRIANÇA E DO ADOLESCENTE	100	-	14.645	30.476	49.649	69.431	87.075	103.320	120.295	136.995	153.563	169.235	187.404
52101 - SECRETARIA DE DEFESA CIVIL	100	-	62.020	129.061	210.252	294.027	368.744	437.536	509.424	580.145	650.306	716.673	793.614
53101 - SECRETARIA DE MICRO E PEQUENA EMPRESA	100	-	4.327	9.004	14.669	20.513	25.726	30.526	35.541	40.475	45.370	50.000	55.368
54101 - SECRETARIA DE ASSUNTOS ESTRATÉGICOS	100	-	49.616	103.249	168.201	235.221	294.995	350.029	407.539	464.116	520.244	573.339	634.891
55101 - SECRETARIA DE REGULARIZAÇÃO DE CONDOMÍNIOS	100	-	2.308	4.802	7.823	10.941	13.721	16.281	18.955	21.587	24.198	26.667	29.530
56102 - COORDENADORIA DE INTEGRAÇÃO DAS AÇÕES SOCIAIS	100	-	7.500	15.607	25.426	35.557	44.592	52.911	61.605	70.157	78.642	86.668	95.972
TOTAL		**772.884**	**163.396.780**	**462.757.195**	**728.140.302**	**991.076.275**	**1.257.189.680**	**1.592.893.603**	**1.943.253.694**	**2.330.939.736**	**2.692.915.376**	**3.040.750.770**	**3.617.627.292**